

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
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Whitman County								
365 Washington State University								
20061030 WSU Pullman - Troy Hall Renovation	32,303,000	771,000	1,250,000	30,282,000				
30000069 Clean Technology Laboratory	32,835,000	24,835,000	8,000,000					
30001188 2015-17 Minor Works - Preservation	167,925,000			33,585,000	33,585,000	33,585,000	33,585,000	33,585,000
30001322 Global Animal Health Building, Phase II	59,400,000				38,100,000	21,300,000		
Washington State University Total	<u>292,463,000</u>	<u>25,606,000</u>	<u>9,250,000</u>	<u>63,867,000</u>	<u>71,685,000</u>	<u>54,885,000</u>	<u>33,585,000</u>	<u>33,585,000</u>
Whitman County Total	<u>292,463,000</u>	<u>25,606,000</u>	<u>9,250,000</u>	<u>63,867,000</u>	<u>71,685,000</u>	<u>54,885,000</u>	<u>33,585,000</u>	<u>33,585,000</u>